

21st Century Community Learning Center
After School Programs
Regional School Unit 24

Grant #1: Awarded in 2014, 5 year grant
Funds Programs at CHS, MVS and SMHS

We are currently in the final year of this grant. The grant expires on June 30, 2019. We intend to re-apply when the new request for proposals comes out in January. If we were to get re-funded, the new grant year would start July 1, 2019.

Current Grant Funded Operating Budget: \$195,000
Local Budget covers MVS Tutors: \$22,000

Grant #2: Awarded in 2015, 5 year grant
Funds Programs at ELS and PCS

We are currently in the 4th year of a 5 year grant. The grant structure reduces funding to 65%, of the original grant amount, for the final grant year.

Current Grant Funded Operating Budget: \$161,250
Local Budget covers ELS Assistants: \$6,675

2019/2020 Grant Funded Operating Budget Reduced to: \$139,750
This is a decrease of \$21,500 in grant funds. We will need to find ways to cut \$21,500 from the operating budget and/or supplement the grant funds with local funds.

Possible Scenarios:

If we receive a new grant for CHS, MVS and SMHS, we would be fully funded for those schools for the upcoming year and would not need the local budget to contribute the \$22,000 that is included in the current years budget. If the \$22,000 in local funds could be transferred to help offset the funding decrease for ELS and PCS, we would be covered without needing to ask for additional local funds. We may even be able to decrease the \$22,000 because more of the grant director salary could be covered under the new grant, reducing the percentage paid through the ELS and PCS grant.

If we do not receive a grant, we will need to determine if we would try to fund some sort of program through the local budget. \$12,000 of the grant director's salary is funded through Grant #1 that will end June 30th.